

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 03/01/08 - 03/31/08
Cumulative Dates: 01/01/08 - 03/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	855	4,290.75	2	16,086	13,724.90	11	53,574.26	25.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,953.27	0.0%
LI Subtotal	855	4,290.75	2	16,086	13,724.90	11	59,527.53	
LI % of Total	2.5%	26.7%	2.2%	9.4%	22.5%	3.9%	21.4%	
Residential New Construction	0	0.00	0	0	0.00	0	31,221.82	0.0%
Energy Star Lighting	6,328	474.55	58	65,115	2,612.35	142	0.00	0.0%
Energy Star Appliance	439	75.00	1	10,057	2,455.00	25	0.00	0.0%
Residential Conservation Service	13,040	5,679.37	27	47,925	30,486.24	97	99,620.58	30.6%
Res Subtotal	19,807	6,228.92	86	123,097	35,553.59	264	130,842.40	
Res % of Total	57.5%	38.8%	96.6%	72.1%	58.2%	93.6%	47.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	13,811	5,531.40	1	30,060	11,692.75	5	88,048.35	13.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	32.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	1,596	125.00	1	0.00	0.0%
C&I Subtotal	13,811	5,531.40	1	31,656	11,850.25	7	88,048.35	
C&I % of Total	40.1%	34.5%	1.1%	18.5%	19.4%	2.5%	31.6%	
Report Total	34,473	16,051.07	89	170,839	61,128.74	282	278,418.28	
Budget Comparison					55,903.89		278,418.28	20.1%